



LAKE COUNTY
FLORIDA



Public Hearings

Fire and Solid Waste Assessments

September 13, 2016

Purpose



Public Hearings for the Fire and Solid Waste Assessments

Presentation Outline



- **Tab 39 - Fire Assessment**
- **Tab 40 - Solid Waste Assessment**

Presentation Outline



Tab 39 - Fire Assessment

Fire Assessment



- Fire Assessment is used to fund fire protection services, such as fire suppression, fire prevention, fire building inspections, and first response medical services (BLS)
- Cannot fund Advanced Life Support (ALS) services
- Tax exempt institutional properties will receive a discount of 66% to keep fees approximately the same as FY 2016
- Estimated Revenues of \$17,263,113

Fire Assessment



- Tindale Oliver and Associates, Inc. presented the Fire Assessment Study on June 7, 2016
 - Minor changes in the budget and property units
 - Slight change in incident/resource distribution
 - No land use is being overcharged
 - Maintain current adopted rates until the next annual update (Residential Rate is \$175)
- Staff concurs with Tindale Oliver study

Fire Assessment



Public Comment

Fire Assessment



Requested Action

- Authorize and Execute the Resolution to impose Fire Assessments against assessed property located in Lake County, Florida for the Fiscal Year beginning October 1, 2016; approve the rate of assessment; approve the assessment roll.

Presentation Outline



Tab 40 - Solid Waste Assessment

Solid Waste Assessment



- Used to fund collection, management, and disposal of solid waste and recovered materials
- Vacant lots are not assessed
- Cannot fund countywide services
- Rates are based on area and service level
- The rates are unchanged from FY 2016
- Estimated Revenues - \$12,528,541

Solid Waste Assessment



Solid Waste Assessment Rates

- Includes collection, disposal, & administrative costs

<u>Area</u>	1X1X1 Total Cost	2X1X1 Total Cost By Area
North (Area 1)	\$176	\$222
Central (Area 2)	\$168	\$207
South (Area 3)	\$189	\$231

Solid Waste Assessment



Public Comment

Solid Waste Assessment



Requested Action

- Authorize and Execute the Resolution to impose Solid Waste Assessments against assessed property located in Lake County, Florida for the Fiscal Year beginning October 1, 2016; approve the rate of assessment; approve the assessment roll.